COUNCIL
Agenda #___
MEETING OF July 22, 2003



STAFF REPORT

Authorizing the City Manager to enter into Cooperative Agreement between the City of Redwood City and the City Of Belmont for Highway 101/ Ralston Avenue Interchange Improvements, City Contract No. 402

July 22, 2003

Honorable Mayor and City Council:

Summary

The City of Belmont proposes to enter into an agreement with the City of Redwood City to provide construction management services for the Highway 101/Ralston Avenue Interchange project.

Background and Discussion

The City of Belmont and the City of Redwood City have been working together to prepare the plans, specifications and cost estimates for the Highway 101/Ralston Avenue Interchange Project. This project includes the direct access from Ralston Avenue to Island Parkway within the City of Belmont. The design services costs have been shared based upon the percentage that each City is involved with the project.

It is being proposed that the City of Belmont enter into an agreement with the City of Redwood City to provide the construction management services for the \$18.7 million interchange project that includes the direct connection of Island Parkway to Ralston Avenue. The following summarizes the major elements of the agreement:

- The City of Redwood City will advertise and award the construction contract.
- The City of Redwood City will provide all the construction and project management for the interchange project.
- The City of Redwood City will contribute approximately 8.0 million towards the project.

- The State Transportation Improvement Program (STIP) will provide 7.6 million towards the project.
- The City of Belmont will contribute approximately \$2 million, minus expenses occurred to date, in developer fees toward the project.
- The City of Belmont will be responsible for acquiring the necessary right-of-way for the project with Lucas Trust. The funding for the right-of-way is included in the project cost.
- The City of Belmont's Public Works staff will be part of the overall management of the project.
- The City of Belmont will be responsible for payment of the section of Ralston Avenue that will be overlayed as part of this project.

The project is currently out to bid. The bid opening is scheduled for July 30th and the award of contract is scheduled for the Redwood City's City Council meeting of August 11th. This agreement needs to be executed prior to the award of the construction contract on August 11th.

Fiscal Impact

The agreement will require a transfer of approximately \$2 million minus costs already expended of developer fees that have been budget for this project to the City of Redwood City. The City of Belmont will also be transferring \$200,000 of Measure A funds to fund the overlay project on Ralston Avenue as part of this project. There is an existing funding agreement with Redwood City for the latter.

Recommendation

It is recommended City Council adopt a resolution authorizing the City Manager to execute a cooperative agreement between the City Redwood City and the City of Belmont for Highway 101/Ralston Avenue Interchange Improvements.

Alternatives

- 1. Refer back to staff for further information.
- 2. Deny the request

Attachments

1. Resolution

Respectfully submitted,

Raymond E. Davis III, PE, PTOE Public Works Director Jere A. Kersnar City Manager

| RESO | TIT | ION NO | 1 |
|-------|-----------|--------|---|
| N DAN | 1 / L / L | | _ |

CITY OF BELMONT San Mateo County, California

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELMONT AUTHORIZING THE CITY MANAGER TO ENTER INTO COOPERATIVE AGREEMENT BETWEEN THE CITY OF REDWOOD CITY AND THE CITY OF BELMONT FOR HIGHWAY 101/RALSTON AVENUE INTERCHANGE IMPROVEMENTS, CITY CONTRACT NO. 402

WHEREAS, it is being proposed that the City of Belmont enter into an agreement with the City of Redwood City to provide all the construction management services for the project; and,

WHEREAS, the City of Belmont will provide a lump sum payment of the funds dedicated for this project to the City of Redwood City; and,

WHEREAS, the City of Redwood City would then be responsible for the overall project.

NOW, THEREFORE BE IT RESOLVED, that the City Manager be authorized to execute a Cooperative Agreement between the City of Redwood City and the City of Belmont for Highway 101/Ralston Avenue Interchange Improvements.

* * * * * * * * * * * * * * * *

| I hereby certify that the foregoing Resolution was City Council of the City of Belmont at a regular med | |
|--|-----------------------------|
| AYES, COUNCILMEMBER(S): | |
| NOES, COUNCILMEMBER(S): | |
| ABSTAIN, COUNCILMEMBER(S): | |
| ABSENT, COUNCILMEMBER(S): | |
| | |
| APPROVED: | City Clerk, City of Belmont |
| | _ |

Mayor, City of Belmont